

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:193

Constituency: SIGOWET/SOIN

Financial Year: 2023-2024

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual employees- basic salaries	Payment of staff basic salaries for 10 NG-CDFC staff	3,289,518.00	New
2	Casual labour and internship	Payment of staff basic wages for 3 interns	135,000.00	New
3	NSSF	Payment of employer contribution to N.S.S.F.for 10 NG-CDFC staff	259,200.00	New
4	Gratuity-contractual employees	Payment gratuity for 10 NG-CDFC Staff	1,023,000.00	New
5	Housing levy	Payment of housing levy for 10 NG-CDFC staff	50,000.00	New
6	NITA	Payment of NITA contributions for 10 NG-CDFC staff	6,000.00	New
7	Electricity	Payment of electricity charges	30,000.00	New
8	Water and sewerage services	Payment of water and sewerage services	20,000.00	New
9	Telephone expenses	Payment of telephone expenses	50,000.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
10	Courier and postal Services	Payment of courier and postal services	70,385.00	New
11	Travel costs	Payment of transport costs	72,000.00	New
12	Daily subsistence allowances	Payment of daily subsistence allowances	500,000.00	New
13	Publishing and printing services	Payment of publishing and printing services	320,000.00	New
14	Advertising,awareness and publicity campaigns	Payment of advertising,awareness and publicity campaigns	60,000.00	New
15	Catering services	Payment of catering services	160,348.00	New
16	Other committee expenses	Payment of other committee expenses	698,270.70	New
17	NG-CDFC allowance	Payment of NG-CDFC allowances	1,250,000.00	New
18	General office supplies	Purchase of general office supplies(papers, pencils, forms, small office equipments)	446,301.50	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
19	Supplies and accessories for computers and printers	Purchase of supplies and accessories for computers and printers	100,000.00	New
20	Refined fuels and lubricants	Purchase of refined fuels and lubricants for GK vehicles	800,000.00	New
21	Other fuels	Payment of other fuels	30,000.00	New
22	Bank service commision and charges	Payment of bank service commision and charges	32,000.00	New
23	Maintainance expenses - motor vehicles	Payment of maintainance expenses for GK motor vehicles	493,600.00	New
24	NG-CDFC Office furniture and equipment	Purchase of office furniture; 1 office table at Kshs.70,000 and 1 executive chair at Kshs.30,000	100,000.00	New
25	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	9,206,686.20	New

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26	Bursary Secondary School	Payment of bursary to needy students in secondary school	35,000,000.00	New
27	Emergency	To cater for any unforeseen occurrences in the constituency	8,768,091.00	New
			62,970,400.40	
1	Accommodation Allowances	Payment of Accommodation Allowances for NG-CDFC Staff and Government Officers	300,000.00	New
2	General Office Supplies (Papers, Pencils, forms, small office Equipment)	Purchase of General Office Supplies (Papers, Pencils, forms, small office Equipment)	400,000.00	New
3	Hire of Training Facilities and Equipment	Payment for hire of training facilities and equipment (PMC, NG-CDFC Staff and NG-CDFC Trainings)	300,000.00	New
4	NG-CDFC allowance	Payment of NG-CDFC allowances	2,145,999.60	New
5	Other Committee expenses	Payment of Other Committee expenses	1,169,812.00	New
6	Production and printing of training materials	Payment of Production and printing of training materials (PMC, NG-CDFC Staff and NG-CDFC Trainings)	96,000.00	New

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7	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	200,000.00	New
8	Remuneration of Instructors and Contract Based Training Services	Payment for remuneration of Instructors and Contract Based Training Services	150,000.00	New
9	Telephone, Telex, Facsimile and Mobile phone service	Payment of telephone expenses	36,000.00	New
10	Travel Costs on training	Payment of travel allowances on trainings for NG-CDFC, National Government Officers and PMC, NG-CDFC Staffs.	200,000.00	New
11	Bursary Tertiary Institutions	Additional funds for payment of bursary to needy students in tertiary institutions	5,000,000.00	New
12	Bursary Secondary School	Additional funds for payment of bursary to needy students in Secondary Schools	9,700,000.00	New
13	Kimorogo Primary School	Completion of 1 classroom : Painting, glazing and tiling	185,000.00	Ongoing
14	Kipsamoi Primary School	Construction to completion of two classrooms	2,400,000.00	New
15	Kipsitet Primary School	Construction to completion of one classroom.	1,220,503.64	New
16	Koitaburot Primary School	Renovation to completion of eight classrooms : Flooring, plastering and painting	1,800,000.00	New

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17	Koiyat Primary School	Construction to completion of one classroom	1,200,000.00	New
18	Lelagoi Primary School	Completion of one classroom : Plastering, painting and glazing	110,000.00	Ongoing
19	Ndonyo Mare Primary School	Renovation to completion of five classrooms : Flooring, plastering, glazing and painting	1,200,000.00	New
20	Nyalilbuch Primary School	Renovation to completion of three classrooms : Roof replacement, flooring, plastering and painting.	700,000.00	New
21	Simbi Primary School	Construction to completion of 1 block of 8 door pit latrines 4 door for boys with Urinal with one chamber catering for the needs of Persons With Disabilities and 4 doors for girls with one chamber catering for Persons With Disabilities .	900,000.00	New
22	Tonongoi Primary School	Renovation to completion of six classrooms :Roof replacement, flooring, plastering and painting	1,560,000.00	New
23	Mindililwet Primary School	Renovation to completion of four classrooms : Roofing, plastering, flooring and replacement of windows panes.	1,000,000.00	New
24	Korongoi Primary School	Renovation to completion of two classrooms : Flooring, plastering and painting	400,000.00	New

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25	Kipranye Primary School	Construction to completion of one classroom	1,200,000.00	New
26	Kipkeyio Primary School	Construction to completion of one classroom	1,200,000.00	New
27	Kapndege Primary School	Construction to completion of three classrooms	3,600,000.00	New
28	Kapkegoi Primary School	Construction to completion of one classroom	1,200,000.00	New
29	Kamogon Primary School	Construction to completion of one classroom	1,200,000.00	New
30	Kamungasia Primary School	Construction to completion of one classroom	1,200,000.00	New
31	Asenwet Primary School	Construction to completion of one classroom	1,220,503.67	New
32	Kamungasia Primary School	Construction to completion of one classroom	1,220,503.67	New
33	Simbamoo Primary School	Construction to completion of one classroom	1,220,503.67	New
34	Segerek Primary School	Construction to completion of one classroom	1,220,503.67	New
35	Koiyat Primary School	Construction to completion of one classroom	1,220,503.67	New
36	Koirir Primary School	Construction to completion of one classroom	1,220,503.67	New
37	Kiplekwa Primary School	Construction to completion of one classroom .	1,220,503.67	New

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38	Kibugat Primary School	Construction to completion of one classroom .	1,220,503.67	New
39	Itibet Day Secondary School	Purchase of 44 Students lockers and chairs each at Kshs.6,500	286,000.00	New
40	Kapkormom Day Secondary School	Completion of two classrooms : Glazing and painting.	250,000.00	Ongoing
41	Kapkormom Day Secondary School	Purchase of 80 students lockers and chairs each at Kshs.6,500	520,000.00	New
42	Kapsorok Secondary School	Purchase of 40 Students lockers and chairs at each Kshs. 6,500	260,000.00	New
43	Kaptalamwa Day Secondary School	Completion of 45 students capacity science laboratory : Plastering and Painting	420,000.00	New
44	Kaptebengwo Secondary School	Construction to completion of two classrooms	2,400,000.00	New
45	Kejiriet Secondary School	Completion of one classroom : Plastering, glazing and painting	200,000.00	Ongoing
46	Kipkok/Maemba Secondary school	Purchase of 100 students lockers and chairs each at Kshs.6,500	650,000.00	New
47	Kipsitet Day Secondary School	Construction to completion of two classrooms	2,400,000.00	New
48	Kiptugumo Day Secondary School	Construction to completion of 1 block of 6 door pit latrines 3 doors for girls with one chamber catering Person With Disabilities and 3 doors for boys with one chamber catering for Persons With Disabilities.	600,000.00	New

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49	Koilsir Day Secondary School	Purchase of 100 students lockers and chairs each at Kshs.6,500.00	650,000.00	New
50	Kongerren Day Secondary School	Construction to completion of 1 block of 6 door pit latrines 3 doors for girls with one chamber catering for Persons With Disabilities and 3 doors for boys with one chamber catering for Persons With Disabilities at Kshs. 600,000.00 and Purchase of 80 students lockers and chairs each at Kshs. 6,500	1,120,000.00	New
51	Ngeny' Koiborot Secondary School	Construction to completion of two classrooms	2,400,000.00	New
52	Sigowet Day Secondary School	Fencing to completion of 2.1 acre school land with treated poles, chainlink fence and barbed wire at Kshs.300,000 and Purchase of 100 students lockers and chairs each at Kshs.6,500	950,000.00	New
53	Simbi Day Secondary School	Purchase of 45 students lockers and chairs each at Kshs.6,500.00	292,500.00	New
54	Singoronik Day Secondary School	Completion of a 300 students capacity multipurpose hall : Plastering, glazing, external finishes, fascia board, flooring and Painting.	7,972,630.00	Ongoing
55	Sumeek Day Secondary School	Construction to completion of one classroom	1,300,000.00	New

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56	Tabaita Secondary School	Construction to completion of 8 offices Administration Block at Kshs.5,000,000, Construction to completion of 1No. exhaustible ablution block of 8 door pit latrines for girls with one chamber catering for Persons With Disabilities at Kshs.1,500,000 and Purchase of 100 students lockers and chairs each at Kshs.6,500	7,150,000.00	New
57	KMTC Sigowet Campus	Construction to completion of exhaustible ablution block with six door pit latrines 3 doors for females with one chamber catering Persons With Disabilities and 3 doors for males with one chamber catering for Person With Disabilities.	1,870,000.00	New
58	Soin Technical Training Institute	Construction of 1 workshop measuring 11m by 6m, 3 lecture rooms each one measuring 8m by 6m and an office space measuring 5.5m by 5.4m all located on the ground floor	10,000,000.00	New
59	Deputy County Commissioners Office- Chepkemel	Renovation to completion of a 200 sitting capacity hall : Partitioning, plastering, glazing and painting.	1,300,000.00	New

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60	Kapkeburu Assistant Chief's Office	Construction to completion of a two door pit latrine with one chamber catering for Person With Disabilities	400,000.00	New
61	Mindililwet Assistant Chief's Office	Construction to completion of a two door pit latrine with one chamber catering for Person With Disabilities	400,000.00	New
62	Simbamoo Assistant Chief's Office	Construction to completion of a two door pit latrine with one chamber catering for Person With Disabilities	400,000.00	New
63	Tabaita Chief's Office	Construction to completion of a two door pit latrine with one chamber catering for Person With Disabilities	400,000.00	New
64	Sigowet Soin Strategic Plan	Preparation of Constituency Strategic Plan	3,500,000.00	New
			99,828,474.60	
	GRAND TOTAL		162,798,875.00	